

110-112 學年度支出結構分析

支出科目	110 學年度		111 學年度		112 學年度	
	元	%	元	%	元	%
董事會支出	352,467	0.05%	367,118	0.05%	399,126	0.05%
人事費	172,463	0.02%	140,525	0.02%	172,463	0.02%
業務費	45,115	0.01%	83,964	0.01%	76,948	0.01%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	14,050	0.00%	0	0.00%	0	0.00%
出席及交通費	60,000	0.01%	91,899	0.01%	140,000	0.02%
折舊及攤銷	60,839	0.01%	50,730	0.01%	9,715	0.00%
行政管理支出	175,917,819	22.74%	186,603,331	23.38%	186,007,268	24.39%
人事費	83,177,704	10.75%	84,725,062	10.61%	83,022,985	10.89%
業務費	30,091,599	3.89%	37,161,303	4.66%	34,408,798	4.51%
維護費	21,657,715	2.80%	23,236,863	2.91%	27,122,702	3.56%
退休撫卹費	4,285,866	0.55%	5,345,315	0.67%	4,913,773	0.64%
折舊及攤銷	36,704,935	4.74%	36,134,788	4.53%	36,539,010	4.79%
教學研究及訓輔支出	436,634,166	56.43%	439,280,224	55.03%	428,817,019	56.23%
人事費	279,062,294	36.07%	268,463,721	33.63%	264,243,026	34.65%
業務費	80,339,908	10.38%	92,135,714	11.54%	92,763,728	12.16%
維護費	11,774,265	1.52%	13,430,414	1.68%	9,156,889	1.20%
退休撫卹費	10,114,797	1.31%	9,895,608	1.24%	9,514,599	1.25%
折舊及攤銷	55,342,902	7.15%	55,354,767	6.93%	53,138,777	6.97%
獎助學金支出	108,927,782	14.08%	105,886,471	13.26%	92,512,096	12.13%
獎學金支出	17,904,327	2.31%	20,803,020	2.61%	20,144,528	2.64%
助學金支出	91,023,455	11.76%	85,083,451	10.66%	72,367,568	9.49%
推廣教育支出	12,878,060	1.66%	14,095,536	1.77%	15,365,211	2.01%
人事費	7,884,614	1.02%	9,254,028	1.16%	8,711,211	1.14%
業務費	4,944,081	0.64%	4,826,966	0.60%	6,636,352	0.87%
維護費	3,375	0.00%	600	0.00%	10,598	0.00%
折舊及攤銷	45,990	0.01%	13,942	0.00%	7,050	0.00%
產學合作支出	35,840,052	4.63%	44,682,003	5.60%	35,197,436	4.62%
人事費	18,211,167	2.35%	17,987,581	2.25%	16,681,970	2.19%
業務費	17,628,885	2.28%	26,694,422	3.34%	18,496,760	2.43%
折舊及攤銷	0	0.00%	0	0.00%	18,706	0.00%
其他支出	3,177,419	0.41%	7,336,961	0.92%	4,347,397	0.57%
試務費支出	831,406	0.11%	778,965	0.10%	754,063	0.10%
財產交易短絀	1,455,284	0.19%	5,239,859	0.66%	1,971,331	0.26%
超額年金給付	604,910	0.08%	769,080	0.10%	942,961	0.12%
雜項支出	285,819	0.04%	549,057	0.07%	679,042	0.09%
支出合計	773,727,765	100.00%	798,251,644	100.00%	762,645,553	100.00%

1、112 學年總支出約 7 億 6,264 萬元，其中教學研究及訓輔支出約 4 億 2,881 萬元，佔總支出 56.23%，行政管理支出約 1 億 8,600 萬元，佔總支出 24.39%，獎助學金支出約 9,251 萬元，佔總支出 12.13%。

2、獎助學金撥付比例 12.13%，遠超過教育部規定之 3% 比例，可見本校致力教學支援及安定學生就學之投入程度高。

112 學年度支出結構分析圖

